

REPORT ON VORIS COMMUNITY
LEARNING CENTER AS OF 10/9/08

AKRON PUBLIC SCHOOLS & THE CITY OF AKRON
COMMUNITY LEARNING CENTERS
CITIZENS MONITORING COMMITTEE

Report to the community regarding the expenditure of funds collected under the Community Learning Center ordinance or received from the State for the construction of the Voris Community Learning Center all as detailed in the Project Closeout Summary dated June 2, 2008 and prepared and submitted by R.K.P.S. Construction Managers.

This report is provided in accordance with Section 5.5 of the Cooperative Agreement for Community Learning Centers between City of Akron and Board of Education of the Akron City School District dated December 15, 2003.

Outline of Report

A. OSFC Project Budget Summary

1. Total Construction Costs
 - a. Estimated
 - b. Actual
2. Extent of Cost Overruns (if applicable)
3. Extent of Change Orders (if applicable)
4. Architect's comments if applicable
5. Construction Manager's comments if applicable
6. Significant problems or concerns
7. Suggestions
8. Conclusion

B. Summary of Master Facilities Plan

- A. The Ohio School Facilities Commission/Akron Public Schools - Project Budget Summary, dated June 2, 2008, which represents budget and final estimated costs for the project:

	<u>Budget</u>	<u>Closeout Estimate</u>
1. Total Construction Costs:	\$6,099,293.31	\$7,122,907.87
Total Non-Construction Costs:	\$ 964,144.19	\$1,071,812.49
Total Building Cost	\$7,063,437.50	\$8,194,720.37
Construction Funded by APS		\$1,177,898.30
Over (Under) Budget Amount		(\$46,615.44)
2. Extent of cost overruns if applicable: N/A		

3. Extent of change orders:

Change orders equaled an increase to project of 1.69% or \$103,495.27. However, total costs of LFI for project were 0.66% below projections, resulting in an underage of \$46,615.44 for APS funded costs.

Total of APS funded LFI work, construction and non-construction, performed on project was \$1,332,878.15 (this includes the construction manager and architect fees), which represents a decrease from initial projection of \$1,530,380.20. LFI estimates were based on an additional 8,663 square feet of building space, which was outside the approved building size per the Ohio State Facilities Commission guidelines.

4. Architect's comments if applicable: None.

5. Construction Manager's comments if applicable: None.

6. Significant problems or concerns: No material problems discerned from the financial information provided.

7. Suggestions: None.

8. Conclusion:

After review of the Project Close-Out per the Project Budget Summary, the **Voris Community Learning Center** was completed within and under budget estimates including total construction costs, total non-construction costs, total cost overruns, and total change orders.

B. The Summary of Master Facilities Plan dated June 2007, which represents the estimated costs of the project, provided the following:

Voris CLC – Segment 1

1. *Initial money allowed for construction:* **\$7,063,437.50**
2. *Total project cost estimate with LFI's (Locally Funded Initiative):* **\$8,609,130.20**
3. *LFI estimate:* **\$1,530,380.20**
4. *Commission:* **\$15,312.50***

*This amount is an increase in Total project cost from 2005 estimate. No explanation was provided as to whom this expense was paid. This would be an example of an issue to be pursued through the Joint Board of Review, or their representative.