

Akron Public School District

Amendment One Update

| Building | Total Co-Funded\$ for School | First Amendment Construction | First Amendment Swing Space | First Amendemnt Abate/Demolish | First Amendemnt Warm, Safe, Dry | First Amendment Total | Total Co-Funded after First Amendment |
|-----------------------------|------------------------------|------------------------------|-----------------------------|--------------------------------|---------------------------------|-----------------------|---------------------------------------|
| Segment 1 | | | | | | | |
| New Wooster/Lane ES | \$8,632,321.31 | | | | | \$0.00 | \$8,632,321.31 |
| Schumacher ES | \$10,664,208.65 | | (\$780,000.00) | | | (\$780,000.00) | \$9,884,208.65 |
| Leggett ES | \$8,072,500.00 | (\$8,072,500.00) | | | | (\$8,072,500.00) | \$0.00 |
| Robinson ES | \$10,615,617.53 | | | | (\$7,550.00) | (\$7,550.00) | \$10,608,067.53 |
| Goodyear MS | \$15,345,876.00 | | | | | \$0.00 | \$15,345,876.00 |
| Betty Jane ES | \$7,191,389.50 | | | | (\$127,952.00) | (\$127,952.00) | \$7,063,437.50 |
| Ritzman ES | \$8,102,504.00 | | | | (\$30,004.00) | (\$30,004.00) | \$8,072,500.00 |
| Fairlawn ES | \$7,063,437.50 | | \$0.00 | | | \$0.00 | \$7,063,437.50 |
| Hill ES | \$9,805,500.33 | | \$0.00 | | | \$0.00 | \$9,805,500.33 |
| Lincoln ES | \$8,601,889.28 | (\$8,601,889.28) | | | | (\$8,601,889.28) | \$0.00 |
| Lincoln Annex | \$2,142,621.01 | (\$2,142,621.01) | | | | (\$2,142,621.01) | \$0.00 |
| Voris ES | \$7,063,437.50 | | | | | \$0.00 | \$7,063,437.50 |
| Sam Salem ES | \$7,302,739.40 | | | | | \$0.00 | \$7,302,739.40 |
| Findley ES | \$8,021,656.71 | \$1,538,451.78 | | | | \$1,538,451.78 | \$9,560,108.49 |
| Jackson ES | \$5,691,777.16 | (\$5,045,312.50) | (\$427,500.00) | (\$218,964.66) | | (\$5,691,777.16) | \$0.00 |
| Jennings MS | \$16,442,010.00 | | | | | \$0.00 | \$16,442,010.00 |
| Windemere ES (W, S & D) | \$25,457.00 | | | | (\$25,457.00) | (\$25,457.00) | \$0.00 |
| Hyre MS (W, S & D) | \$55,289.00 | | | | (\$55,289.00) | (\$55,289.00) | \$0.00 |
| Litchfield MS (W, S & D) | \$45,000.00 | | | | (\$45,000.00) | (\$45,000.00) | \$0.00 |
| Glover ES (W, S & D) | \$28,000.00 | | | | (\$28,000.00) | (\$28,000.00) | \$0.00 |
| Garfield HS (W, S & D) | \$18,600.00 | | | | (\$18,600.00) | (\$18,600.00) | \$0.00 |
| Margaret Park ES (W, S & D) | \$41,427.00 | | | | (\$41,427.00) | (\$41,427.00) | \$0.00 |
| Rimer ES (W, S & D) | \$36,250.00 | | | | (\$36,250.00) | (\$36,250.00) | \$0.00 |
| Innes MS (W, S & D) | \$126,483.00 | | | | (\$126,483.00) | (\$126,483.00) | \$0.00 |
| Bettes ES (W, S & D) | \$60,058.00 | | | | (\$60,058.00) | (\$60,058.00) | \$0.00 |
| North HS (W, S & D) | \$95,625.00 | | | | (\$95,625.00) | (\$95,625.00) | \$0.00 |
| Mason ES | | \$8,072,500.00 | \$0.00 | | | \$8,072,500.00 | \$8,072,500.00 |
| Glover ES | | \$8,601,889.28 | \$67,500.00 | | | \$8,669,389.28 | \$8,669,389.28 |
| Crouse ES | | \$8,072,500.00 | \$0.00 | | | \$8,072,500.00 | \$8,072,500.00 |
| Forest Hill ES | | \$7,063,437.50 | | \$866,754.33 | | \$7,930,191.83 | \$7,930,191.83 |
| 400 W. Market (swing space) | | | \$900,000.00 | | | \$900,000.00 | \$900,000.00 |
| Segment I Subtotal | \$141,291,674.88 | \$9,486,455.77 | (\$240,000.00) | \$647,789.67 | (\$697,695.00) | \$9,196,550.44 | \$150,488,225.32 |

Akron Public School District

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|-----------------------------|------------------------------|------------------------------|-----------------------------|--------------------------------|---------------------------------|-----------------------|---------------------------------------|
| Segment 2 | | | | | | | |
| Crouse ES | \$10,542,208.57 | (\$8,072,500.00) | (\$60,000.00) | | | (\$8,132,500.00) | \$2,409,708.57 |
| Rankin ES | \$10,412,042.75 | | | | | \$0.00 | \$10,412,042.75 |
| Decommission Crosby ES | \$0.00 | | | | | \$0.00 | \$0.00 |
| Demolish Leggett ES | \$1,206,266.02 | | | (\$1,206,266.02) | | (\$1,206,266.02) | \$0.00 |
| Mason ES | \$8,618,231.15 | (\$8,072,500.00) | (\$60,000.00) | (\$485,731.15) | | (\$8,618,231.15) | \$0.00 |
| Redinger MS | \$5,530,358.01 | | | | | \$0.00 | \$5,530,358.01 |
| Central Hower HS | \$21,237,736.09 | | | | | \$0.00 | \$21,237,736.09 |
| Barber ES | \$8,951,038.18 | | | | | \$0.00 | \$8,951,038.18 |
| Hotchkiss ES | \$8,800,543.80 | \$1,001,810.00 | | | | \$1,001,810.00 | \$9,802,353.80 |
| Windemere ES (W, S & D) | \$7,522,222.66 | | | | | \$0.00 | \$7,522,222.66 |
| Case ES | \$7,368,550.40 | | | | | \$0.00 | \$7,368,550.40 |
| Glover ES (W, S & D) | \$10,392,909.50 | (\$8,601,889.28) | (\$67,500.00) | | | (\$8,669,389.28) | \$1,723,520.22 |
| Goodrich ES | \$14,989,918.57 | | | | | \$0.00 | \$14,989,918.57 |
| Garfield HS (W, S & D) | \$37,711,912.23 | | | | | \$0.00 | \$37,711,912.23 |
| Margaret Park ES (W, S & D) | \$9,561,987.34 | | | | | \$0.00 | \$9,561,987.34 |
| Rimer ES (W, S & D) | \$8,125,282.15 | | | | | \$0.00 | \$8,125,282.15 |
| Bettes ES (W, S & D) | \$7,699,467.43 | | | | | \$0.00 | \$7,699,467.43 |
| Firestone Park ES (W,S&D) | \$65,133.00 | | | | | \$0.00 | \$65,133.00 |
| Lincoln ES (W,S&D) | \$83,000.00 | | | | | \$0.00 | \$83,000.00 |
| McEbright ES (W,S&D) | \$54,657.00 | | | | | \$0.00 | \$54,657.00 |
| Voris ES (W,S&D) | \$131,668.00 | | | | | \$0.00 | \$131,668.00 |
| Lawndale ES (W,S&D) | \$58,418.00 | | | | | \$0.00 | \$58,418.00 |
| Pfeiffer ES (W,S&D) | \$56,844.00 | | | | | \$0.00 | \$56,844.00 |
| Smith ES (W,S&D) | \$60,576.00 | | | | | \$0.00 | \$60,576.00 |
| Kenmore HS (W,S&D) | \$339,679.00 | | | | | \$0.00 | \$339,679.00 |
| Forest Hill ES (W,S&D) | \$63,002.00 | | | | (\$63,002.00) | (\$63,002.00) | \$0.00 |
| Harris ES (W,S&D) | \$149,698.00 | | | | | \$0.00 | \$149,698.00 |
| Leggett ES | | \$8,072,500.00 | | | | \$8,072,500.00 | \$8,072,500.00 |
| Lincoln | | \$8,601,889.28 | | | | \$8,601,889.28 | \$8,601,889.28 |
| | | | | | | \$0.00 | \$0.00 |
| Segment 2 Subtotal | \$179,733,349.85 | (\$7,070,690.00) | (\$187,500.00) | (\$1,691,997.17) | (\$63,002.00) | (\$9,013,189.17) | \$170,720,160.68 |

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| Segment 3 | | | | | | | |
| Stewart ES | \$5,703,729.38 | | | | | \$0.00 | \$5,703,729.38 |
| Buchtel HS | \$26,141,887.02 | | | | | \$0.00 | \$26,141,887.02 |
| Seiberling ES | \$9,184,330.68 | | | | | \$0.00 | \$9,184,330.68 |
| East HS | \$20,913,138.62 | | | | | \$0.00 | \$20,913,138.62 |
| Demolish Betty Jane ES | \$935,100.44 | | | | | \$0.00 | \$935,100.44 |
| Hatton ES | \$6,433,469.87 | | | | | \$0.00 | \$6,433,469.87 |
| Demolish Ritzman ES | \$1,045,406.43 | | | | | \$0.00 | \$1,045,406.43 |
| Hyre MS | \$14,859,796.04 | | | | | \$0.00 | \$14,859,796.04 |
| King ES | \$8,732,235.33 | | | | | \$0.00 | \$8,732,235.33 |
| Litchfield MS | \$13,334,482.03 | | | | | \$0.00 | \$13,334,482.03 |
| Firestone Park ES | \$11,059,187.26 | | | | | \$0.00 | \$11,059,187.26 |
| Demolish Lincoln ES | \$2,659,581.28 | | | | | \$0.00 | \$2,659,581.28 |
| MeEbright Es | \$10,551,979.56 | | | | | \$0.00 | \$10,551,979.56 |
| Demolish Voris Es | \$326,977.82 | | | | | \$0.00 | \$326,977.82 |
| Pfeiffer ES | \$7,851,710.51 | | | | | \$0.00 | \$7,851,710.51 |
| Innes MS | \$15,872,341.36 | | | | | \$0.00 | \$15,872,341.36 |
| Forest Hill ES | \$7,930,191.83 | (\$7,063,437.50) | | (\$866,754.33) | | (\$7,930,191.83) | \$0.00 |
| North HS | \$22,558,166.87 | | | | | \$0.00 | \$22,558,166.87 |
| Eries Islan ES (W,S&D) | \$183,075.00 | | | | | \$0.00 | \$183,075.00 |
| Portage Path ES (W, S&D) | \$167,080.00 | | | | | \$0.00 | \$167,080.00 |
| Ellet HS (W, S&D) | \$113,000.00 | | | | | \$0.00 | \$113,000.00 |
| Firestone HS ((W, S&D) | \$282,950.00 | | | | | \$0.00 | \$282,950.00 |
| Barrett ES (W,S&D) | \$77,278.00 | | | | | \$0.00 | \$77,278.00 |
| Kent MS (W,S&D) | \$112,862.00 | | | | | \$0.00 | \$112,862.00 |
| Leggett ES | | | | \$1,206,266.02 | | \$1,206,266.02 | \$1,206,266.02 |
| Mason ES | | | | \$485,731.15 | | \$485,731.15 | \$485,731.15 |
| Segment 3 Subtotal | \$187,029,957.33 | (\$7,063,437.50) | \$0.00 | \$825,242.84 | \$0.00 | (\$6,238,194.66) | \$180,791,762.67 |

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| Segment 4 | | | | | | | |
| Erie Island ES | \$8,305,442.96 | | | | | \$0.00 | \$8,305,442.96 |
| Portage Path ES | \$6,217,606.03 | | | | | \$0.00 | \$6,217,606.03 |
| Perkins MS | \$12,007,304.60 | | | | | \$0.00 | \$12,007,304.60 |
| Demolish Crosby ES | \$1,085,704.75 | | | | | \$0.00 | \$1,085,704.75 |
| Demolish Goodyear MS | \$3,540,702.90 | | | | | \$0.00 | \$3,540,702.90 |
| Ellet HS | \$35,589,620.13 | | | | | \$0.00 | \$35,589,620.13 |
| Essex ES | \$4,985,735.05 | | | | | \$0.00 | \$4,985,735.05 |
| Demolish Fairlawn ES | \$400,098.24 | | | | | \$0.00 | \$400,098.24 |
| Miller South ES/MS | \$11,354,392.27 | | | | | \$0.00 | \$11,354,392.27 |
| Firestone HS | \$27,429,839.62 | | | | | \$0.00 | \$27,429,839.62 |
| Barrett ES | \$8,106,819.16 | | | | | \$0.00 | \$8,106,819.16 |
| Kent MS | \$13,732,040.07 | | | | | \$0.00 | \$13,732,040.07 |
| Decommission Heminger ES | \$0.00 | | | | | \$0.00 | \$0.00 |
| Lawndale ES | \$7,926,729.04 | | | | | \$0.00 | \$7,926,729.04 |
| Smith ES | \$7,898,415.98 | | | | | \$0.00 | \$7,898,415.98 |
| Kenmore HS | \$26,135,290.33 | | | | | \$0.00 | \$26,135,290.33 |
| Harris ES | \$7,424,228.66 | | | | | \$0.00 | \$7,424,228.66 |
| Demolish Jennings MS | \$2,996,252.16 | | | | | \$0.00 | \$2,996,252.16 |
| Jackson | | \$5,045,312.50 | \$427,500.00 | \$218,964.66 | | \$5,691,777.16 | \$5,691,777.16 |
| Segment 4 Subtotal | \$185,136,221.95 | \$5,045,312.50 | \$427,500.00 | \$218,964.66 | \$0.00 | \$5,691,777.16 | \$190,827,999.11 |
| Total Project SF and Cost | \$693,191,204.01 | \$397,640.77 | \$0.00 | \$0.00 | (\$760,697.00) | (\$363,056.23) | \$692,828,147.78 |