

Akron Public School District Summary of Facilities Master Plan

Building	Cluster	Projected Enrollment	Projected Grades Housed	Scope	Existing S.F.	New S.F.	Total S.F.	\$ For New Construction	\$ to Renovate	\$ for Reprogramming	Demolition S.F.
Segment 1											
New Wooster/Lane ES	Buchtel/Central-Hower	452	K-5	New School	0	55,036	55,036	\$8,632,321.31	\$0.00	\$0.00	0
Schumacher ES	Buchtel	450	K-5	Replace	0	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	55,334
Leggett ES	Central-Hower	400	K-5 + IPP	Replace	0	50,000	50,000	\$8,072,500.00	\$0.00	\$0.00	0
Robinson ES	East	450	K-5	Replace	0	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	69,055
Goodyear MS	East/Middle Schools	700	6-8	Replace	0	98,700	98,700	\$15,345,876.00	\$0.00	\$0.00	0
Betty Jane ES	Ellet	350	K-5 + IPP	Replace	0	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	0
Ritzman ES	Ellet	400	K-5	Replace	0	50,000	50,000	\$8,072,500.00	\$0.00	\$0.00	0
Fairlawn ES	Firestone	350	K-5	Replace	0	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	0
Hill ES	Garfield	450	K-5 + IPP	Replace	0	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	47,806
Lincoln ES	Garfield/Central-Hower	450	K-5	Replace	0	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	0
Lincoln Annex	Garfield/Central-Hower	66	K-5	Renovate	19,890	0	19,890	\$0.00	\$1,963,363.01	\$179,258.00	0
Voris ES	Garfield	350	K-5	Replace	0	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	0
Sam Salem ES	Kenmore	350	K-5	Replace	0	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	37,901
Findley ES	North	350	K-5	Replace	0	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	46,454
Jackson ES	North	250	K-5	Replace	0	31,250	31,250	\$5,045,312.50	\$0.00	\$0.00	32,135
Jennings MS	North/Middle Schools	750	6-8	Replace	0	105,750	105,750	\$16,442,010.00	\$0.00	\$0.00	0
Windemere ES (W, S & D)	Ellet			Warm, Safe, Dry							
Hyre MS (W, S & D)	Ellet/Middle Schools			Warm, Safe, Dry							
Litchfield MS (W, S & D)	Firestone/Middle Schools			Warm, Safe, Dry							
Glover ES (W, S & D)	Garfield			Warm, Safe, Dry							
Garfield HS (W, S & D)	Garfield/High Schools			Warm, Safe, Dry							
Margaret Park ES (W, S & D)	Kenmore			Warm, Safe, Dry							
Rimer ES (W, S & D)	Kenmore			Warm, Safe, Dry							
Innes MS (W, S & D)	Kenmore/Middle Schools			Warm, Safe, Dry							
Bettes ES (W, S & D)	North			Warm, Safe, Dry							
North HS (W, S & D)	North/High Schools			Warm, Safe, Dry							
Segment I Subtotal		6,568			19,890	828,854	848,744	\$131,335,264.43	\$1,963,363.01	\$179,258.00	288,685

Akron Public School District Summary of Facilities Master Plan

Building	Cluster	Projected Enrollment	Projected Grades Housed	Scope	Existing S.F.	New S.F.	Total S.F.	\$ For New Construction	\$ to Renovate	\$ for Reprogramming	Demolition S.F.
Segment 2											
Crouse ES	Buchtel	400	K-5	Replace	-	50,000	50,000	\$8,072,500.00	\$0.00	\$0.00	81,873
Rankin ES	Buchtel	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	68,509
Decommission Crosby ES	Central-Hower	n/a	n-a	Decommission	-	-	-	\$0.00	\$0.00	\$0.00	-
Demolish Leggett ES	Central-Hower	n/a	n-a	Abate/Alter	-	-	-	\$0.00	\$0.00	\$0.00	69,385
Mason ES	Central-Hower	400	K-5+IPP	Replace	-	50,000	50,000	\$8,072,500.00	\$0.00	\$0.00	93,677
Redinger MS	Central-Hower/Middle Sch	500	6-8	Renovate	87,743	-	87,743	\$0.00	\$5,214,328.01	\$241,030.00	-
Central Hower HS	Central-Hower/High School	1,000	9-12	Replace	230,023	-	230,023	\$0.00	\$18,899,520.48	\$478,790.00	-
Barber ES	East	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	48,967
Hotchkiss ES	East	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	33,496
Windemere ES (W, S & D)	Ellet	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	42,906
Case ES	Firestone	350	K-5+IPP	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	45,970
Glover ES (W, S & D)	Garfield	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	66,437
Goodrich ES	Garfield/Middle Schools	750	6-8	Renovate/Add	61,169	49,245	110,414	\$8,072,732.85	\$5,243,613.27	\$109,529.00	59,700
Garfield HS (W, S & D)	Garfield/High Schools	1,200	9-12	Renovate/Add	103,890	134,455	238,345	\$21,874,483.95	\$8,363,196.05	\$0.00	122,964
Margaret Park ES (W, S & D)	Kenmore	350	K-5+IPP	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	82,854
Rimer ES (W, S & D)	Kenmore	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	29,443
Bettes ES (W, S & D)	North	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	34,702
Firestone Park ES (W,S&D)	Garfield			Warm,Safe,Dry			-				
Lincoln ES (W,S&D)	Garfield/Central-Hower			Warm,Safe,Dry			-				
McEbright ES (W,S&D)	Garfield			Warm,Safe,Dry			-				
Voris ES (W,S&D)	Garfield			Warm,Safe,Dry			-				
Lawndale ES (W,S&D)	Kenmore			Warm,Safe,Dry			-				
Pfeiffer ES (W,S&D)	Kenmore			Warm,Safe,Dry			-				
Smith ES (W,S&D)	Kenmore			Warm,Safe,Dry			-				
Kenmore HS (W,S&D)	Kenmore/High Schools			Warm,Safe,Dry			-				
Forest Hill ES (W,S&D)	North			Warm,Safe,Dry			-				
Harris ES (W,S&D)	North			Warm,Safe,Dry			-				
Segment 2 Subtotal		7,800			482,825	721,818	1,204,643	\$115,816,961.42	\$37,720,657.81	\$829,349.00	880,883

Akron Public School District Summary of Facilities Master Plan

Building	Cluster	Projected Enrollment	Projected Grades Housed	Scope	Existing S.F.	New S.F.	Total S.F.	\$ For New Construction	\$ to Renovate	\$ for Reprogramming	Demolition S.F.
Segment 3											
Stewart ES	Buchtel	350	K-5	Renovate/Add	24,711	19,039	43,750	\$3,073,846.55	\$2,563,594.83	\$13,788.00	-
Buchtel HS	Buchtel/High Schools	1,000	9-12	Renovate/Add	167,868	31,120	198,988	\$5,109,592.80	\$15,626,170.73	\$337,191.00	101,439
Seiberling ES	East	450	K-5+IPP	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	87,674
East HS	East/High Schools	900	9-12	Renovate/Add	185,927	-	185,927	\$0.00	\$20,048,543.00	\$435,327.00	-
Demolish Betty Jane ES	Ellet	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	62,481
Hatton ES	Ellet	434	K-5	Renovate/Add	47,094	7,902	54,996	\$1,275,777.90	\$4,942,523.97	\$150,068.00	-
Demolish Ritzman ES	Ellet	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	48,287
Hyre MS	Ellet/Middle Schools	750	6-8	Renovate/Add	110,578	10,720	121,298	\$1,757,329.60	\$11,618,185.44	\$123,781.00	-
King ES	Firestone	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	46,417
Litchfield MS	Firestone/Middle Schools	700	6-8	Renovate/Add	90,179	14,506	104,685	\$2,377,968.58	\$9,635,654.45	\$123,859.00	65,133
Firestone Park ES	Garfield	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	85,854
Demolish Lincoln ES	Garfield	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	54,657
MeEbright Es	Garfield	450	K-5	Replace	-	54,842	54,842	\$8,601,889.28	\$0.00	\$0.00	53,282
Demolish Voris Es	Garfield	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	28,422
Pfeiffer ES	Kenmore	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	-
Innes MS	Kenmore/Middle Schools	785	6-8	Renovate/Add	105,586	19,749	125,335	\$3,237,453.57	\$11,497,675.79	\$196,712.00	31,501
Forest Hill ES	North	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	103,825
North HS	North/High Schools	1,000	9-12	Renovate/Add	166,667	37,373	204,040	\$6,136,272.87	\$13,027,831.42	\$160,962.00	-
Eries Islan ES (W,S&D)	Buchtel			Warm,Safe,Dry							
Portage Path ES (W, S&D)	Buchtel			Warm,Safe,Dry							
Ellet HS (W, S&D)	Ellet/High Schools			Warm,Safe,Dry							
Firestone HS ((W, S&D)	Firestone/Middle Schools			Warm,Safe,Dry							
Barrett ES (W,S&D)	Garfield			Warm,Safe,Dry							
Kent MS (W,S&D)	Garfield/Middle Schools			Warm,Safe,Dry							
Segment 3 Subtotal		8,319			898,610	436,185	1,334,795	\$69,964,222.21	\$88,960,179.63	\$1,541,688.00	768,972

Akron Public School District Summary of Facilities Master Plan

Building	Cluster	Projected Enrollment	Projected Grades Housed	Scope	Existing S.F.	New S.F.	Total S.F.	\$ For New Construction	\$ to Renovate	\$ for Reprogramming	Demolition S.F
Segment 4											
Erie Island ES	Buchtel	400	K-5 + IPP	Replace	-	50,000	50,000	\$8,072,500.00	\$0.00	\$0.00	36,615
Portage Path ES	Buchtel	350	K-5 + IPP	Renovate /Add	27,766	15,984	43,750	\$2,580,616.80	\$2,803,646.35	\$34,315.00	34,714
Perkins MS	Buchtel/Middle Schools	750	6-8	Renovate /Add	111,523	5,175	116,698	\$848,337.75	\$10,902,390.85	\$144,076.00	-
Demolish Crosby ES	Central-Hower	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	38,300
Demolish Goodyear MS	East/Middle Schols	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	160,475
Ellet HS	Ellet/High Schools	1,200	9-12	Renovate /Add	175,093	61,683	236,776	\$10,127,731.77	\$22,302,677.52	\$57,766.00	16,104
Essex ES	Firestone	350	K-5	Renovate /Add	34,133	10,589	44,722	\$1,709,594.05	\$3,211,945.00	\$11,696.00	-
Demolish Fairlawn ES	Firestone	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	48,289
Miller South ES/MS	Firestone/Middle Schools	480	4-8	Renovate	115,341	-	115,341	\$0.00	\$11,077,646.27	\$276,746.00	-
Firestone HS	Firestone/High Schools	1,204	9-12	Renovate	282,950	-	282,950	\$0.00	\$26,782,629.53	\$370,570.00	-
Barrett ES	Garfield	550	K-5 + IPP	Renovate	77,278	-	77,278	\$0.00	\$7,081,310.16	\$170,509.00	-
Kent MS	Garfield/Middle Schools	750	6-8	Renovate/Add	112,862	11,946	124,808	\$1,958,307.78	\$10,351,339.29	\$139,893.00	-
Decommission Heminger ES	Kenmore	n/a	n/a	Decommission	-	-	-	\$0.00	\$0.00	\$0.00	-
Lawndale ES	Kenmore	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	29,209
Smith ES	Kenmore	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	30,288
Kenmore HS	Kenmore/High Schools	1,200	9-12	Renovate/Add	231,708	7,006	238,714	\$1,150,315.14	\$20,951,904.58	\$565,718.00	13,693
Harris ES	North	350	K-5	Replace	-	43,750	43,750	\$7,063,437.50	\$0.00	\$0.00	58,990
Demolish Jennings MS	North/Middle Schools	n/a	n/a	Abate/Demo	-	-	-	\$0.00	\$0.00	\$0.00	112,075
Segment 4 Subtotal		8,284			1,168,654	293,633	1,462,287	\$47,637,715.79	\$115,465,489.55	\$1,771,289.00	578,752
Total Project SF and Cost		30,971			2,569,979	2,280,490	4,850,469	\$364,754,163.85	\$244,109,690.00	\$4,321,584.00	2,517,292

Akron Public School District Summary of Facilities Master Plan

Building	\$ to Demolish	\$ for Enhanced Environmental	\$ for CTE	\$ for Warm, Safe, Dry	\$ for Funded Swing Space	Total Co-Funded\$ for School	Total Co-Funded Project \$ for Segment	Total LFI	Total Project \$ w/LFIs
Segment 1									
New Wooster/Lane ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,632,321.31		\$4,003,721.68	\$12,636,042.99
Schumacher ES	\$276,670.00	\$938,149.37	\$0.00	\$0.00	\$847,500.00	\$10,664,208.65		\$838,731.68	\$11,502,940.33
Leggett ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,072,500.00		\$2,114,760.50	\$10,187,260.50
Robinson ES	\$345,275.00	\$1,660,903.25	\$0.00	\$7,550.00	\$0.00	\$10,615,617.53		\$781,731.68	\$11,397,349.21
Goodyear MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,345,876.00		\$4,470,527.24	\$19,816,403.24
Betty Jane ES	\$0.00	\$0.00	\$0.00	\$127,952.00	\$0.00	\$7,191,389.50		\$1,451,648.95	\$8,643,038.45
Ritzman ES	\$0.00	\$0.00	\$0.00	\$30,004.00	\$0.00	\$8,102,504.00		\$851,800.50	\$8,954,304.50
Fairlawn ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,063,437.50		\$1,479,074.95	\$8,542,512.45
Hill ES	\$239,030.00	\$964,581.05	\$0.00	\$0.00	\$0.00	\$9,805,500.33		\$781,731.68	\$10,587,232.01
Lincoln ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,601,889.28		\$973,439.68	\$9,575,328.96
Lincoln Annex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,621.01		\$15,000.00	\$2,157,621.01
Voris ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,063,437.50		\$1,494,053.95	\$8,557,491.45
Sam Salem ES	\$189,505.00	\$49,796.90	\$0.00	\$0.00	\$0.00	\$7,302,739.40		\$1,334,207.95	\$8,636,947.35
Findley ES	\$232,270.00	\$725,949.21	\$0.00	\$0.00	\$0.00	\$8,021,656.71		\$2,006,231.95	\$10,027,888.66
Jackson ES	\$160,675.00	\$58,289.66	\$0.00	\$0.00	\$427,500.00	\$5,691,777.16		\$3,352,332.95	\$9,044,110.11
Jennings MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442,010.00		\$2,059,820.80	\$18,501,830.80
Windemere ES (W, S & D)				\$25,457.00		\$25,457.00			\$25,457.00
Hyre MS (W, S & D)				\$55,289.00		\$55,289.00			\$55,289.00
Litchfield MS (W, S & D)				\$45,000.00		\$45,000.00			\$45,000.00
Glover ES (W, S & D)				\$28,000.00		\$28,000.00			\$28,000.00
Garfield HS (W, S & D)				\$18,600.00		\$18,600.00			\$18,600.00
Margaret Park ES (W, S & D)				\$41,427.00		\$41,427.00			\$41,427.00
Rimer ES (W, S & D)				\$36,250.00		\$36,250.00			\$36,250.00
Innes MS (W, S & D)				\$126,483.00		\$126,483.00			\$126,483.00
Bettes ES (W, S & D)				\$60,058.00		\$60,058.00			\$60,058.00
North HS (W, S & D)				\$95,625.00		\$95,625.00			\$95,625.00
Segment I Subtotal	\$1,443,425.00	\$4,397,669.44	\$0.00	\$697,695.00	\$1,275,000.00	\$141,291,674.88	\$141,291,674.88	\$28,008,816.14	\$169,300,491.02

Akron Public School District Summary of Facilities Master Plan

Building	\$ to Demolish	\$ for Enhanced Environmental	\$ for CTE	\$ for Warm, Safe, Dry	\$ for Funded Swing Space	Total Co-Funded\$ for School	Total Co-Funded Project \$ for Segment	Total LFI	Total Project \$ w/LFIs
Segment 2									
Crouse ES	\$409,365.00	\$2,000,343.57	\$0.00	\$0.00	\$60,000.00	\$10,542,208.57		\$804,490.50	\$11,346,699.07
Rankin ES	\$342,545.00	\$1,467,608.47	\$0.00	\$0.00	\$0.00	\$10,412,042.75		\$1,242,081.68	\$11,654,124.43
Decommission Crosby ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00	\$15,000.00
Demolish Leggett ES	\$346,925.00	\$859,341.02	\$0.00	\$0.00	\$0.00	\$1,206,266.02		\$0.00	\$1,206,266.02
Mason ES	\$468,385.00	\$17,346.15	\$0.00	\$0.00	\$60,000.00	\$8,618,231.15		\$804,490.50	\$9,422,721.65
Redinger MS	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$5,530,358.01		\$651,074.00	\$6,181,432.01
Central Hower HS	\$0.00	\$0.00	\$227,425.61	\$0.00	\$1,632,000.00	\$21,237,736.09		\$615,000.00	\$21,852,736.09
Barber ES	\$244,835.00	\$36,813.90	\$0.00	\$0.00	\$67,500.00	\$8,951,038.18		\$781,731.68	\$9,732,769.86
Hotchkiss ES	\$167,480.00	\$31,174.52	\$0.00	\$0.00	\$0.00	\$8,800,543.80		\$1,409,591.68	\$10,210,135.48
Windemere ES (W, S & D)	\$214,530.00	\$191,755.16	\$0.00	\$0.00	\$52,500.00	\$7,522,222.66		\$1,334,207.95	\$8,856,430.61
Case ES	\$229,850.00	\$22,762.90	\$0.00	\$0.00	\$52,500.00	\$7,368,550.40		\$1,334,207.95	\$8,702,758.35
Glover ES (W, S & D)	\$332,185.00	\$1,391,335.22	\$0.00	\$0.00	\$67,500.00	\$10,392,909.50		\$781,731.68	\$11,174,641.18
Goodrich ES	\$298,500.00	\$1,265,543.45	\$0.00	\$0.00	\$0.00	\$14,989,918.57		\$514,090.80	\$15,504,009.37
Garfield HS (W, S & D)	\$614,820.00	\$4,111,208.55	\$2,658,203.68	\$0.00	\$90,000.00	\$37,711,912.23		\$2,813,918.04	\$40,525,830.27
Margaret Park ES (W, S & D)	\$414,270.00	\$2,084,279.84	\$0.00	\$0.00	\$0.00	\$9,561,987.34		\$2,429,347.95	\$11,991,335.29
Rimer ES (W, S & D)	\$147,215.00	\$862,129.65	\$0.00	\$0.00	\$52,500.00	\$8,125,282.15		\$1,334,207.95	\$9,459,490.10
Bettes ES (W, S & D)	\$173,510.00	\$462,519.93	\$0.00	\$0.00	\$0.00	\$7,699,467.43		\$1,334,207.95	\$9,033,675.38
Firestone Park ES (W,S&D)				\$65,133.00		\$65,133.00			\$65,133.00
Lincoln ES (W,S&D)				\$83,000.00		\$83,000.00			\$83,000.00
McEbright ES (W,S&D)				\$54,657.00		\$54,657.00			\$54,657.00
Voris ES (W,S&D)				\$131,668.00		\$131,668.00			\$131,668.00
Lawndale ES (W,S&D)				\$58,418.00		\$58,418.00			\$58,418.00
Pfeiffer ES (W,S&D)				\$56,844.00		\$56,844.00			\$56,844.00
Smith ES (W,S&D)				\$60,576.00		\$60,576.00			\$60,576.00
Kenmore HS (W,S&D)				\$339,679.00		\$339,679.00			\$339,679.00
Forest Hill ES (W,S&D)				\$63,002.00		\$63,002.00			\$63,002.00
Harris ES (W,S&D)				\$149,698.00		\$149,698.00			\$149,698.00
Segment 2 Subtotal	\$4,404,415.00	\$14,804,162.33	\$2,885,629.29	\$1,062,675.00	\$2,209,500.00	\$179,733,349.85	\$179,733,349.85	\$18,199,380.31	\$197,932,730.16

Akron Public School District Summary of Facilities Master Plan

Building	\$ to Demolish	\$ for Enhanced Environmental	\$ for CTE	\$ for Warm, Safe, Dry	\$ for Funded Swing Space	Total Co-Funded\$ for School	Total Co-Funded Project \$ for Segment	Total LFI	Total Project \$ w/LFIs
Segment 3									
Stewart ES	\$0.00	\$0.00		\$0.00	\$52,500.00	\$5,703,729.38		\$1,505,022.05	\$7,208,751.43
Buchtel HS	\$507,195.00	\$1,077,068.13	\$0.00	\$0.00	\$1,476,000.00	\$26,141,887.02		\$3,312,149.13	\$29,454,036.15
Seiberling ES	\$438,370.00	\$76,571.40	\$2,008,669.36	\$0.00	\$67,500.00	\$9,184,330.68		\$781,731.68	\$9,966,062.36
East HS	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$20,913,138.62		\$1,405,998.78	\$22,319,137.40
Demolish Betty Jane ES	\$312,405.00	\$622,695.44	\$294,268.62	\$0.00	\$0.00	\$935,100.44		\$0.00	\$935,100.44
Hatton ES	\$0.00	\$0.00	\$0.00	\$0.00	\$65,100.00	\$6,433,469.87		\$211,231.86	\$6,644,701.73
Demolish Ritzman ES	\$241,435.00	\$803,971.43	\$0.00	\$0.00	\$0.00	\$1,045,406.43		\$0.00	\$1,045,406.43
Hyre MS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,500.00	\$14,859,796.04		\$514,090.80	\$15,373,886.84
King ES	\$232,085.00	\$1,384,212.83	\$0.00	\$0.00	\$52,500.00	\$8,732,235.33		\$1,334,207.95	\$10,066,443.28
Litchfield MS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,000.00	\$13,334,482.03		\$630,869.80	\$13,965,351.83
Firestone Park ES	\$325,665.00	\$1,830,132.98	\$0.00	\$0.00	\$301,500.00	\$11,059,187.26		\$781,731.68	\$11,840,918.94
Demolish Lincoln ES	\$429,270.00	\$2,230,311.28	\$0.00	\$0.00	\$0.00	\$2,659,581.28		\$0.00	\$2,659,581.28
MeEbright Es	\$273,285.00	\$1,609,305.28	\$0.00	\$0.00	\$67,500.00	\$10,551,979.56		\$781,731.68	\$11,333,711.24
Demolish Voris Es	\$266,410.00	\$60,567.82	\$0.00	\$0.00	\$0.00	\$326,977.82		\$0.00	\$326,977.82
Pfeiffer ES	\$142,110.00	\$646,163.01	\$0.00	\$0.00	\$0.00	\$7,851,710.51		\$1,334,207.95	\$9,185,918.46
Innes MS	\$0.00	\$0.00	\$0.00	\$0.00	\$940,500.00	\$15,872,341.36		\$514,090.80	\$16,386,432.16
Forest Hill ES	\$157,505.00	\$709,249.33	\$0.00	\$0.00	\$0.00	\$7,930,191.83		\$1,334,207.95	\$9,264,399.78
North HS	\$519,125.00	\$911,340.84	\$1,652,634.74	\$0.00	\$150,000.00	\$22,558,166.87		\$2,784,959.22	\$25,343,126.09
Eries Islan ES (W,S&D)				\$183,075.00		\$183,075.00			\$183,075.00
Portage Path ES (W, S&D)				\$167,080.00		\$167,080.00			\$167,080.00
Ellet HS (W, S&D)				\$113,000.00		\$113,000.00			\$113,000.00
Firestone HS ((W, S&D)				\$282,950.00		\$282,950.00			\$282,950.00
Barrett ES (W,S&D)				\$77,278.00		\$77,278.00			\$77,278.00
Kent MS (W,S&D)				\$112,862.00		\$112,862.00			\$112,862.00
Segment 3 Subtotal	\$3,844,860.00	\$11,961,589.77	\$3,955,572.72	\$936,245.00	\$5,865,600.00	\$187,029,957.33	\$187,029,957.33	\$17,226,231.33	\$204,256,188.66

Akron Public School District Summary of Facilities Master Plan

Building	\$ to Demolish	\$ for Enhanced Environmental	\$ for CTE	\$ for Warm, Safe, Dry	\$ for Funded Swing Space	Total Co-Funded\$ for School	Total Co-Funded Project \$ for Segment	Total LFI	Total Project \$ w/LFIs
Segment 4									
Erie Island ES	\$183,075.00	\$49,867.96	\$0.00	\$0.00	\$0.00	\$8,305,442.96		\$804,490.50	\$9,109,933.46
Portage Path ES	\$173,570.00	\$572,957.88	\$0.00	\$0.00	\$52,500.00	\$6,217,606.03		\$2,868,467.30	\$9,086,073.33
Perkins MS	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$12,007,304.60		\$1,114,090.80	\$13,121,395.40
Demolish Crosby ES	\$191,500.00	\$894,204.75	\$0.00	\$0.00	\$0.00	\$1,085,704.75		\$0.00	\$1,085,704.75
Demolish Goodyear MS	\$802,375.00	\$2,738,327.90	\$0.00	\$0.00	\$0.00	\$3,540,702.90		\$0.00	\$3,540,702.90
Ellet HS	\$80,520.00	\$29,020.00	\$2,051,404.84	\$0.00	\$940,500.00	\$35,589,620.13		\$1,672,485.00	\$37,262,105.13
Essex ES	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$4,985,735.05		\$1,334,207.95	\$6,319,943.00
Demolish Fairlawn ES	\$241,445.00	\$158,653.24	\$0.00	\$0.00	\$0.00	\$400,098.24		\$0.00	\$400,098.24
Miller South ES/MS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,354,392.27		\$135,000.00	\$11,489,392.27
Firestone HS	\$0.00	\$0.00	\$171,640.09	\$0.00	\$105,000.00	\$27,429,839.62		\$615,000.00	\$28,044,839.62
Barrett ES	\$0.00	\$0.00	\$0.00	\$0.00	\$855,000.00	\$8,106,819.16		\$15,000.00	\$8,121,819.16
Kent MS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282,500.00	\$13,732,040.07		\$1,114,090.80	\$14,846,130.87
Decommission Heminger ES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000.00	\$15,000.00
Lawndale ES	\$146,045.00	\$717,246.54	\$0.00	\$0.00	\$0.00	\$7,926,729.04		\$1,354,207.95	\$9,280,936.99
Smith ES	\$151,440.00	\$683,538.48	\$0.00	\$0.00	\$0.00	\$7,898,415.98		\$1,354,207.95	\$9,252,623.93
Kenmore HS	\$68,465.00	\$3,649.46	\$2,369,238.15	\$0.00	\$1,026,000.00	\$26,135,290.33		\$2,954,614.42	\$29,089,904.75
Harris ES	\$294,950.00	\$13,341.16	\$0.00	\$0.00	\$52,500.00	\$7,424,228.66		\$1,921,057.95	\$9,345,286.61
Demolish Jennings MS	\$560,375.00	\$2,435,877.16	\$0.00	\$0.00	\$0.00	\$2,996,252.16			\$2,996,252.16
Segment 4 Subtotal	\$2,893,760.00	\$8,296,684.53	\$4,592,283.08	\$0.00	\$4,479,000.00	\$185,136,221.95	\$185,136,221.95	\$17,271,920.62	\$202,408,142.57
Total Project SF and Cost	\$12,586,460.00	\$39,460,106.07	\$11,433,485.09	\$2,696,615.00	\$13,829,100.00	\$693,191,204.01	\$693,191,204.01	\$80,706,348.40	\$773,897,552.41